

(Manual-11)

DELHI POLICE BUDGET 2024-25 (updated on 07.01.2025)

2055 Grant No. 51 Police
Police (Major Head)

Rupees In Crore

<u>CONSOLIDATED</u>		Final	Expenditure	W.R.T. B.E.
		Allocation	Upto 31.12.2024	%age
(A) Revenue Expenditure		2024-25		
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4000	3293.22	82.33%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.9	0.00	0.00%
01.01.05	Rewards	80	76.25	95.31%
01.01.06	Medical Treatment	225.56	209.05	92.68%
01.01.07	Allowances	4200	3727.93	88.76%
01.01.08	Leave Travel Concession	15	8.20	54.69%
01.01.09	Training Expenses	0.8	0.31	39.37%
01.01.11	Domestic Travel Expenses	35	31.83	90.93%
01.01.12	Foreign Travel Expenses	0.5	0.16	31.28%
01.01.13	Office Expenses	450	344.63	76.59%
01.01.14	Rent, Rates & Taxes	22	14.62	66.45%
01.01.16	Printing and Publication	35	25.24	72.11%
01.01.18	Rent for Others	170.08	134.81	79.26%
01.01.19	Digital Equipment	35	20.25	57.84%
01.01.21	Material & Supplies	120	60.13	50.11%
01.01.22	Arms & Ammunition	5	4.73	94.62%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	107.01	87.69	81.94%
01.01.26	Advertisement & Publicity	39.5	20.19	51.13%
01.01.27	Minor Civil and Electric Works	179.38	99.05	55.22%
01.01.28	Professional Services	310.8	231.32	74.43%
01.01.29	Repair and Maintenance	185.99	153.39	82.47%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.5	0.00	0.00%
01.01.41	Secret Services Expenditure	4	3.00	75.00%
01.01.49	Other Revenue Expenditure (Voted)	10.01	4.23	42.27%
01.01.49	Other Revenue Expenditure(Charged)	1	0.28	27.57%
Recruitment				
01.02.13	Office Expenses	17	1.10	6.50%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.50	1.46	97.21%
14.01.26	Advertisement & Publicity	1.00	0.93	93.08%
14.01.27	Minor Civil and Electrical Works Work	5.00	3.32	66.40%
	Total	7.5	5.71	76.12%
	Grand Total Revenue	10257.56	8557.33	83.42%
CONSOLIDATED				
		Final	Expenditure	W.R.T.
		Allocation	Upto 31.12.2024	2024-25
				% age
(B)Capital Expenditure				

Public Private Partnership Initiative				
7.02	Residential Building			
07.02.72	Buildings and Structures	95	91.95	96.79%
8.01	Office Building			
08.01.72	Buildings and Structures	90	10.13	11.25%
8.02	Residential Building			
08.02.72	Buildings and Structures	35	24.18	69.09%
9.01	Installation of Traffic Signals & Blinkers			
09.01.72	Buildings and Structures	8	7.19	89.84%
GENERAL				
09.04.51	Motor Vehicles	200	48.18	24.09%
09.04.52	Machinery and Equipment	480.35	176.48	36.74%
09.04.60	Other Capital Expenditure	33	25.13	76.15%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	122	56.91	46.65%
09.04.73	Infrastructural Assets	0.25	0.00	0.00%
09.04.74	Furniture & Fixtures	15	12.35	82.33%
09.04.77	Other Fixed Assets	1.12	0.61	54.91%
09.04.78	Land	18.48	0.00	0.00%
12	Capacity Building			
12.00.52	Machinery & Equipment	7.5	0.10	1.32%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	3.83	3.83	99.87%
	Grand Total Capital	1109.53	457.04	41.19%
	Grant Total	11367.09	9014.37	79.30%